



Budget Amendment Form

Amendment Name:	Highway Asset Maintenance	Amendment Number:	4
Directorate:	Growth, Environment and Transport		
Proposer:	Mr Richard Streatfeild, MBE	Seconded:	Mr Antony Hook
Proposed Purpose:			
<p>This amendment seeks to reduce the amount of capital allocated to the Strategic Estate Programme and allocate to the Highways Asset Management/Annual Maintenance capital project. With the future of KCC uncertain, we believe that other than any urgent repair works, no further capital should be spent on the Invicta House refurbishment.</p> <p>With the proposed restructure to local government, a new unitary authority may decide not to include Invicta House as part of its strategic estate. We believe this funding should be used on important assets needed by residents right now rather than for investment in buildings KCC may not require in the future.</p> <p>Potholes and poorly maintained roads continue to inconvenience Kent's Road users. This extra funding will provide additional support to tackle the ongoing challenges of road maintenance to create long-lasting repairs to Kent's highways network.</p>			
Proposed Amount		Proposed Funding Source:	
£5.6m to increase the Highways Asset Management/Annual Maintenance capital project.		Cancellation of the Scope 2 enhanced works to Invicta House.	